

**WOODLAND S.D.
HEADCOUNT REVIEW
2016-17**

Grade	BUDGET	SEPT	OCT	NOV	DEC	JAN	FEB	<i>Jan vs Feb</i>
K	146	169	169	166	171	169	171	2
1	186	180	181	183	183	184	184	0
2	147	140	143	144	143	144	144	0
3	163	166	169	172	172	170	169	-1
4	189	199	202	203	202	204	204	0
5	154	159	160	160	163	164	161	-3
6	184	199	202	203	199	198	200	2
7	174	182	182	182	181	181	180	-1
8	176	182	182	185	186	184	184	0
9	191	173	179	179	181	181	181	0
10	193	198	201	203	204	203	203	0
11	170	144	149	145	143	144	142	-2
12	146	196	204	201	204	198	199	1
(INC ALE/YALE)	2219	2287	2323	2326	2332	2324	2322	-2
YALE	41	37	37	40	37	37	36	-1
LRA	48	49	53	53	55	54	54	0
TEAM	75	69	83	79	82	81	85	4

Average Head Count

2319

**WOODLAND S.D.
FTE ENROLLMENT REVIEW
2016-17**

Grade	BUDGET	16-17 TO DATE AVG	DIF TO BUDGET	FINAL 15-16	DIF TO CURRENT	
K	146.00	166.64	20.64	182.40	(15.76)	
1	186.00	182.10	(3.90)	146.00	36.10	
2	147.00	141.95	(5.05)	164.60	(22.65)	
3	163.00	168.00	5.00	186.10	(18.10)	
4	189.00	201.40	12.40	153.90	47.50	
5	154.00	161.07	7.07	188.20	(27.13)	
6	184.00	198.73	14.73	175.80	22.93	
7	174.00	180.93	6.93	175.10	5.83	
8	176.00	183.53	7.53	179.80	3.73	
9	191.00	178.87	(12.13)	189.60	(10.73)	
10	193.00	201.40	8.40	181.50	19.90	
11	170.00	125.33	(44.67)	178.00	(52.67)	41 Full time Running Start / 15 Part time Running Start
12	146.00	182.85	36.85	172.50	10.35	28 Full time Running Start / 11 Part time Running Start
TOTAL FTE	2219	2272.80	53.80	2273.50	-0.70	
						2/10/2017
NOTE:	FEB FTE	2,275.81	56.81 ABOVE BUDGET			

**WOODLAND S.D.
HEADCOUNT COMPARISON
2016-17**

CLASS COMPARISON

■ Jun-16 ■ Jan-17 ■ Feb-17

